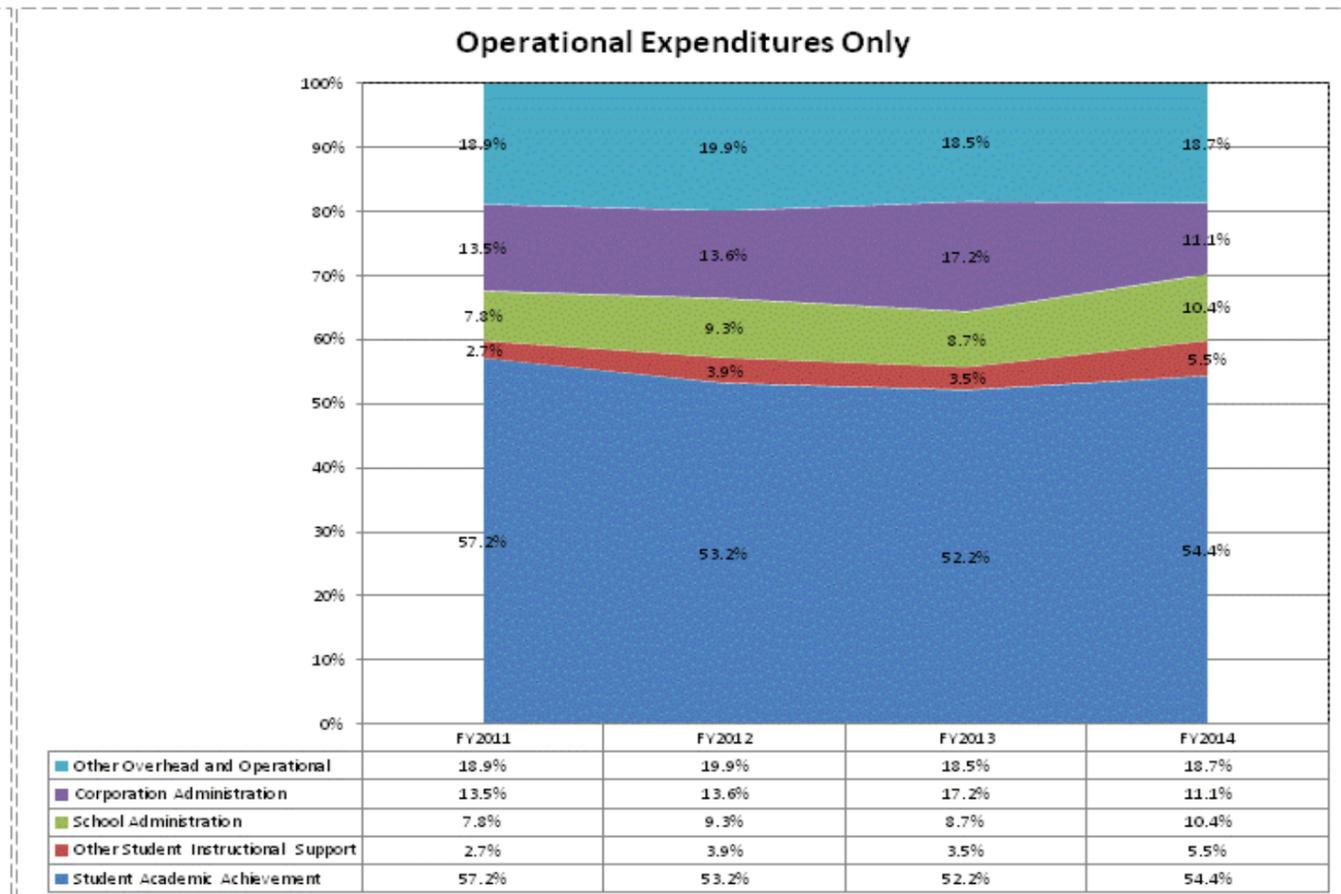
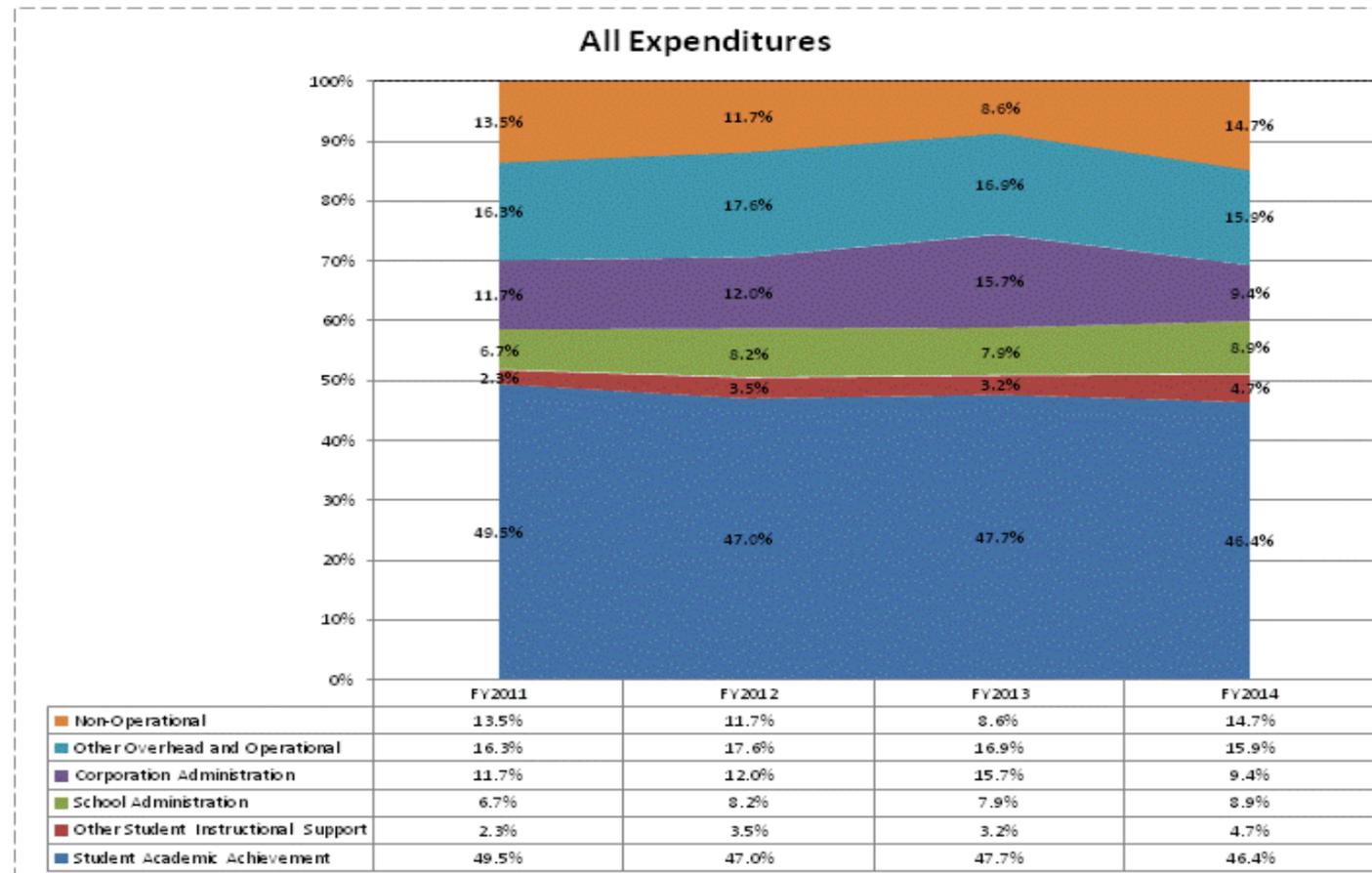


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Gary Lighthouse Charter School (9535)

Gary Lighthouse Charter School (9535)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$1,067,213	31.4%	\$2,783,751	44.0%	\$3,426,565	47.7%	\$6,285,213	46.4%
Student Instructional Support	\$390,580	11.5%	\$499,466	7.9%	\$802,553	11.2%	\$1,836,299	13.6%
Overhead and Operational Nonoperational	\$1,050,369	30.9%	\$1,798,297	28.4%	\$2,340,322	32.6%	\$3,437,745	25.4%
Nonoperational	\$890,073	26.2%	\$1,251,324	19.8%	\$618,482	8.6%	\$1,990,562	14.7%
Grand Total	\$3,398,235		\$6,332,838		\$7,187,921		\$13,549,818	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	42.9%	51.8%	58.8%	59.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Gary Lighthouse Charter School (9535)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$118,573	\$124,033	\$0	\$174,783	47%	41%	N/A
11100 Regular Programs; Elementary	\$608,785	\$1,452,454	\$911,114	\$661,047	9%	-54%	-27%
11200 Regular Programs; Middle/Junior High	\$0	\$284,013	\$455,692	\$1,283,752	N/A	352%	182%
11300 Regular Programs; High School	\$0	\$0	\$735,579	\$2,170,433	N/A	N/A	195%
11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$10,691	\$0	\$4,000	N/A	-63%	N/A
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$5,700	\$1,238	N/A	N/A	-78%
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$186,239	\$226,223	\$525,971	N/A	182%	133%
14100 Summer School Programs; Elementary	\$0	\$0	\$5,654	\$5,137	N/A	N/A	-9%
15100 Enrichment Programs; Non-Credit	\$51,703	\$183,102	\$228,558	\$311,023	> 500%	70%	36%
16100 Remediation Testing	\$0	\$111,095	\$0	\$0	N/A	-100%	N/A
16200 Preventive Remediation	\$54,896	\$200,240	\$308,778	\$239,658	337%	20%	-22%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,943	\$0	\$0	N/A	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$48,704	\$268	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$18,910	\$187,316	\$376,982	\$615,095	> 500%	228%	63%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$64,909	\$65,506	N/A	N/A	1%
22360 Instruction, Related Technology; Network Support	\$7,812	\$41,358	\$46,554	\$196,887	> 500%	376%	323%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$60,822	\$30,681	N/A	N/A	-50%
26497 2007 Account Code - Teachers Retirement Fund	\$37,462	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$946,845	\$2,783,751	\$3,426,565	\$6,285,213	> 500%	126%	83%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$50,225	\$112,252	\$200,097	N/A	298%	78%
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$62,626	\$77,648	N/A	N/A	24%
21340 Health Services; Nurse Services	\$35,368	\$59,488	\$56,323	\$51,454	45%	-14%	-9%
21810 Special Education Administration; Service Area Direction	\$83,735	\$0	\$0	\$0	-100%	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$307,576	N/A	N/A	N/A
24100 Office of The Principal	\$223,962	\$389,753	\$571,351	\$1,199,523	436%	208%	110%
Student Instructional Support Total	\$343,064	\$499,466	\$802,553	\$1,836,299	435%	268%	129%
Overhead and Operational							
23150 Board of Education; Legal Services	\$4,691	\$2,380	\$5,664	\$10,477	123%	340%	85%
23210 Executive Administration; Office of The Superintendent	\$289,436	\$641,113	\$1,002,635	\$1,113,996	285%	74%	11%
23220 Executive Administration; Community Relations	\$35,237	\$73,889	\$77,896	\$70,984	101%	-4%	-9%
25150 Fiscal Services; Payroll Services	\$18,227	\$20,585	\$28,239	\$53,535	194%	160%	90%
25160 Fiscal Services; Financial Accounting	\$25,879	\$21,095	\$5,429	\$4,084	-84%	-81%	-25%
25191 Other Fiscal Services; Refund of Revenue	\$222	\$0	\$0	\$0	-100%	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$1,920	\$4,471	\$159	\$893	-53%	-80%	463%
25720 Personnel Services; Recruitment and Placement	\$115	\$3,741	\$5,345	\$15,281	> 500%	308%	186%
25730 Personnel Services; Personnel Services	\$0	\$0	\$2,251	\$8,563	N/A	N/A	280%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$200,399	\$392,952	\$481,005	\$744,291	271%	89%	55%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,604	\$1,344	\$24,713	\$57,584	> 500%	> 500%	133%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$9,600	\$0	\$0	\$0	-100%	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$303	\$28,788	\$767	\$700	131%	-98%	-9%
26700 Operation and Maintenance of Plant Services; Insurance	\$22,301	\$25,952	\$45,638	\$102,877	361%	296%	125%
27700 Student Transportation; Contracted Transportation Services	\$220,805	\$225,729	\$287,586	\$581,419	163%	158%	102%
31200 Food Services Operations; Food Preparation and Dispensing	\$43,714	\$69,426	\$0	\$0	-100%	-100%	N/A
31400 Food Services Operations; Food Purchases	\$151,775	\$286,833	\$372,997	\$673,062	343%	135%	80%
31900 Other Food Services	\$1,194	\$0	\$0	\$0	-100%	N/A	N/A
Overhead and Operational Total	\$1,033,421	\$1,798,297	\$2,340,322	\$3,437,745	233%	91%	47%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Gary Lighthouse Charter School (9535)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Nonoperational							
33400 Athletic Coaches	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33940 Child Care Services	\$20	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$586,744	\$0	\$11,450	\$313,509	-47%	N/A	> 500%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$246,991	\$1,013,672	\$480,363	\$1,157,256	369%	14%	141%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,045	\$12,397	\$126,669	\$519,797	> 500%	> 500%	310%
52200 Debt Services; Interest on Debt; Temporary Loans	\$44,273	\$138,311	\$0	\$0	-100%	-100%	N/A
54200 Common School Fund; Principal	\$0	\$50,103	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$36,842	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$890,073	\$1,251,324	\$618,482	\$1,990,562	124%	59%	222%
Prorated By Fund							
26491 2007 Account Code - PERF	\$7,482	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$79,022	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$420	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$75,575	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$22,332	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$184,832	\$0	\$0	\$0	N/A	N/A	N/A